

**BIDS-OTGAD**  
**Other than General Administrative Expenses paid through ACF's/DCF's Office**  
**FOR THE YEAR-2017-18**

Amount in Rs.

SI No	DDO No and Office Name	Department/ Major Head	Minor Head	Sub Head	P Code	Particular of P Code	Basis used for making provision	Actual Exp (Apr 16to Nov 2016)	Anticipated Exp (Dec 16 to Mar 2017)	Budget Provision required for 2017-18	Budget approved for 2017-18

**Submitting Officer**

**Note:**

1. This form to be used by all DDO,s for expenses (other than GAD expenses & Works for which Job Code is not issued) paid through ACF's/DCF's office
2. Department-wise existing P-CODE's can be used to prepare the details
3. This form to be submitted to respective estimating officer of the department, a copy to be submitted to ACF/DCF's for reference
4. Respective estimating officer should consolidate, and forward through proper channel to Budget cell.